

**408 Main Street
San Luis, CO 81152**

Phone
719.672.3321

Fax
719.672.3553

Mayor
Tiffany Gallegos

Board of Trustees
Jessica Durgan
France LaVoie
Shantae Martinez
Roberta Romero
Jarad Sanchez
Brian Valdez

Town Manager
Susan Sanderford

Town Clerk
Rebecca Romero

Maintenance
José Urbina/Josh Sisneros

Editor
susan.sanderford
@townofsanluisco.org

Town of San Luis

NEWSLETTER

December 2019 — FREE

'Tis The Season!

How can you brighten someone's day this holiday season?

This time of year can be a very stressful and hard time. With Thanksgiving, Christmas and other holidays, it can be a very hard time for people who are grieving the absence of a friend or family member. There are many people who are trying to find ways to afford Christmas gifts for their family. Sometimes, even the simplest, "hello," could change someone's day.

If the weather is bad where you are, shovel or plow their driveway or sidewalk. If you have friends or family that live away and you will not be able to see them, call them. This takes no extra time, effort, or money to do. Plus, you both will benefit from the conversation with each other. If you stop for coffee or for something to eat, offer to pay for the person behind you. It is something small that can be done to brighten someone else's day. It can be as simple as holding a door for someone and smiling.

Not everything you do has to be an extravagant show. Sometimes it is the small things that can make the biggest impacts on others. Just by showing love and kindness to others during times when it might not be the easiest for them, you can change the way someone's day is going. You could be the person that makes a difference in their life. During this Christmas season, find the best way for you to spread your Christmas cheer.



Can you find the Christmas Gnome! He got lost on Main Street going home. If you wander far and near, you may just find him shaking in fear. Lost in the forest he may be, or even perhaps he's stuck in a tree. He's cold and shivering there all alone. He really, really wants to go home. So, if you find him, pick him up, bring him to Town Hall to warm him up. And, if you are kind along the way, a holiday gift he'll give to repay.

READY... SET... HUNT!

Be sure and follow the adventures of our San Luis Town Christmas Gnome on Facebook. www.facebook.com/thetownofsanluisco.

TOWN OF SAN LUIS 2020 BUDGET

2020 PROJECTED REVENUE		10K/5K Runs	\$2,000.00	Travel/Conferences	\$3,000.00
		Santa Ana T-Shirts	\$250.00	Trash Removal	\$1,000.00
GENERAL FUND REVENUE		Donations-San Luis Park	\$75.00	Security System	\$2,200.00
		Carnival	\$500.00	USDA Rural Development	\$48,000.00
GENERAL FUND	2020 BUDGET	OTHER REVENUE	\$4,425.00	Santana Expense	\$2,000.00
Beginning Fund Balance	\$79,937.91	GRANT REVENUE (DOLA)	\$18,720.00	Santana Entertainment	\$3,000.00
		TOTAL 2020 REVENUE	\$360,186.00	Car Show Expense	\$350.00
TAXES		TOTAL RESOURCES	\$440,123.91	Santana T-Shirt Expense	\$1,000.00
Property Taxes	\$75,051.00	(Revenues + Beginning Balance)		Carnival Expense	\$600.00
Retail Marijuana State Tax	\$25,000.00	2020 EXPENDITURES		10K Run	\$2,500.00
City Sales Tax	\$145,000.00	General Fund Expenses 2020 BUDGET		5K Color Run	\$500.00
County Sales Tax	\$50,000.00	LEGISLATURE		San Luis Manito Christmas	\$2,000.00
TOTAL TAXES	\$295,051.00	Mayor Stipends	\$2,500.00	Visitor's Center	\$1,000.00
		Meetings (Trustees)	\$8,500.00	TOTAL ADMINISTRATIVE	\$208,890.00
OTHER TAXES		Legal Publications	\$300.00		
Xcel Energy (Franchise)	\$14,000.00	Elections	\$800.00	JUDICIAL EXPENSE	
Century Link (Franchise)	\$3,000.00	TOTAL LEGISLATURE	\$12,100.00	Municipal Judge	\$1,800.00
Lodging Tax (Santana Fiesta)	\$2,500.00	ADMINISTRATIVE		Municipal Supplies	\$100.00
TOTAL OTHER TAXES	\$19,500.00	Salary-Town Clerk	\$21,840.00	TOTAL JUDICIAL	\$1,900.00
		Salary - (Youth Workers)	\$5,000.00	LAW ENFORCEMENT	
INTER-GOVERNMENTAL		Salary - Town Manager	\$37,440.00	Police Salary	\$35,400.00
Cigarette Tax	\$290.00	Code Enforcement	\$5,500.00	Dispatch/Jail Contract	\$7,200.00
Federal Mineral Lease Disribution	\$350.00	Workman's Comp	\$2,300.00	FICA Medicare	\$2,708.16
Severance Distribution	\$8,000.00	Payroll Taxes FICA & Medicare	\$5,500.00	Unemployment	\$106.20
TOTAL INTER-GOVERNMENTAL	\$8,640.00	Employee Benefit	\$3,500.00	Workman's Comp	\$2,000.04
		Payroll Expenses	\$150.00	Medical Insurance	\$5,040.00
LICENSES AND PERMITS		Attorney's Fee	\$15,600.00	Gas & Oil	\$2,000.00
Business Licenses/Vendors	\$3,000.00	Accounting	\$500.00	Retirement	\$1,416.00
Special Event Permits	\$1,000.00	Auditor Fee	\$3,800.00	Liability Insurance	\$1,200.00
Liquor Licenses	\$500.00	Copier (Lease)	\$2,800.00	TOTAL LAW ENFORCEMENT	\$57,070.40
Animal License	\$250.00	Liability/Insurance/Bonds (CIRSA)	\$6,800.00		
Medical Marijuana Center License	\$500.00	Janitorial/Cleaning Supplies	\$100.00	PUBLIC WORKS	
Planning/Zoning Permits	\$1,000.00	Labor Law Supplies (poster)	\$450.00	Salary - Maintenance	\$21,840.00
Retail Marijuana License	\$4,000.00	Office Supplies	\$4,000.00	Other - Maintenance	\$13,000.00
Peddler's License/Permits	\$100.00	Codification/Municode	\$1,500.00	Maint. Supplies	\$3,500.00
Santa Ana Parade Fees	\$250.00	Dues	\$2,000.00	Repairs/Town Vehicle	\$3,000.00
TOTAL LICENSES & PERMITS	\$10,600.00	Equip.purchased-under \$500	\$1,000.00	Heating Fuel (Propane)	\$2,600.00
		Computer/Software Expense	\$3,000.00	Electric (Shop)	\$500.00
FINES AND FORFEITURES		Postage	\$1,500.00	Water (Town Park)	\$150.00
Court Fees/Fines	\$3,000.00	Telephone/Internet	\$2,200.00	Insurance (Shop)	\$350.00
FINES AND FORFEITURES	\$3,000.00	Electricity	\$3,000.00	Equip. Repair/Maintenance	\$3,000.00
		Town Hall Heating Fuel	\$3,000.00	Trash Removal	\$2,000.00
INTEREST INCOME		Water/Sanitation	\$900.00	Capital Expenditures	\$5,000.00
INTEREST	\$250.00	Town Hall Improvements	\$1,000.00	Public Safety Equipment	\$1,000.00
INTEREST INCOME	\$250.00	Misc. Town Expenditure	\$5,000.00	Gas	\$5,000.00
		Donations (Non-Profits)	\$2,000.00	San Luis Community Park	\$1,000.00
OTHER REVENUE		StorageUnit	\$360.00	TOTAL PUBLIC WORKS	\$61,940.00
Visitor's Center	\$800.00			TOTAL GENERAL FUND EXPENSES	
Welcome Center Purchases	\$500.00			\$341,900.40	
Copies/Faxes	\$150.00			2020 PROFIT/LOSS GENERAL FUND	
Santa Ana Booth Fees	\$150.00			\$18,285.60	

2020 Budget

CONSERVATION TRUST FUND

REVENUE

BEGINNING BALANCE	\$27,130.65
REVENUE	\$6,000.00
Interest	\$25.00
TOTAL REVENUE	\$33,155.65

EXPENSES

Park Water	\$300.00
Equipment	\$2,500.00
Park Maintenance	\$2,500.00
TOTAL EXPENSES:	\$5,300.00

2020 CTF FUND BALANCE \$27,855.65

HIGHWAY USER TAX FUND

REVENUE

2020 BUDGET

BEGINNING BALANCE	\$36,247.80
REVENUE	\$26,000.00
Interest	\$30.00
TOTAL REVENUE	\$62,277.80

EXPENSES

Sheriff's Office/Santa Ana	\$1,800.00
Street Lighting	\$21,000.00
Street Signs	\$1,000.00
Road & Bridge Repairs	\$5,000.00
Equipment Repair/Kabota	\$1,000.00
TOTAL EXPENSES:	\$29,800.00

2020 HUFT FUND BALANCE \$32,477.80

Struggling with Drug Addiction?

A drug addict, not only does he destroy his life, he ignores it!

Are you open to getting help with your drug addiction or know someone who has a problem with drugs and wants to stop using? Grupo "Valle de Vida" is available to help. Valle de Vida is considering establishing a support group in San Luis. If you are interested call (303) 940 5696 to find out more or visit www.daamerica.org.



You're invited to a
San Luis Manito Christmas CELEBRATION

When: Saturday, December 7th, 2019 • 5 to 8 pm

Where: San Luis Town Hall, 408 Main Street (Dress Warm!)

Who: Bring your Family, Neighbors and Friends!

What: 5 pm

- Christmas Tree Lighting - Town Hall
- Santa is Coming to Town Hall!
(Bring your camera! Gifts from Santa for the kids!)



5 to 8 pm

- Mis Crismes and Oremos Tour on Main Street
(Celebrating San Luis Culture)
- Adelante San Luis and CCPP Ornament Decorating for the Kids!
- Picadilly's Hot Chocolate Bar and \$1.00 a Slice Pizza
- Town Hall Open House
(Cider, Christmas Treats, Bonfire and Christmas Music.)



A drawing sponsored by Adelante San Luis will be held on Sunday, December 8th, 2019 for five (5) Christmas Food Baskets.

This Family Fun Event is sponsored by The Town of San Luis, Adelante San Luis and The Conejo County Prevention Partners.

Support Your San Luis Community Park

The Town of San Luis is applying for a grant for \$142,000 from the Colorado Health Foundation (CHF) to seek funding to expand the San Luis Community Park. The goal is to add a quarter-mile walking and biking path around the park plus a children's bike playground next to the Kaboom playground.


To complete the project, the

Town will need to raise \$35,000 in matching funds. The Town would like to ask town citizens to show their support by donating any amount, large or small, to the Town Park fund. Your donation to the Park Fund will show the CHF that citizens support this project. To donate come into the Town Hall during regular business hours.

House Christmas Decoration Contest

To spread some cheer this holiday season, decorate your home for Christmas! Our San Luis Christmas Elves will be watching and you just might be selected with the best decorated house this year and win a prize! Make the season merry and bright and light up your homes in holiday decor!

Colcha Embroidery Bazaar

 **Friday**
December 6, 2019
10 am to 3 pm

Costilla County Economic Development Conference Room
401 South Church Place
San Luis, Colorado

Guest Presenter
Glenna Dean
from Abiquiu Dye Studio

Glenna is a full-time yarn handspinner, plant-dyer and weaver using implements, fibers, and techniques from other cultures and times.

Adelante San Luis Invests In Our Youth

By Judith Gurule

The National Hispanic Institute is a leading organization that fosters future community leaders by creating experiences that compel young people to envision themselves as having important roles to play as leaders. On Friday, November 15, over forty youth from the San Luis Valley arrived at Adams State University to participate in the San Luis Valley Youth Leadership Summit.

Adelante San Luis had the opportunity to take a group of youth from San Luis to this Summit: Max Mondragon, Mario Penuelos, Veronica Durgan, Rosa Mondragon, Daniel Martinez, Josiah Medina, Isabella Durgan and Joiah Hernandez.

Our young people will be the next generation of leaders in our communities and in their families. It is our responsibility to ensure leadership skills are developed by providing real-life opportunities for our young people to practice these skills.

Adelante San Luis believes every young person has the ability to lead and are committed to continuing our work in providing learning opportunities to our young people. Investing in our youth means investing in our future.

Notice of 2020 Budget Hearing

NOTICE is hereby given that a proposed budget has been submitted to the SAN LUIS TOWN BOARD for the ensuing year of 2020 at the October 8, 2019 Regular Town Hall Meeting held at the TOWN HALL, 408 MAIN STREET, SAN LUIS, COLORADO.

A copy of proposed 2020 budget has been submitted to the San Luis Board of Trustees and filed in the office of SAN LUIS TOWN CLERK, where same is open for public inspection. A Budget Hearing for the proposed 2020 budget and adoption of the 2020 budget will be held at the REGULAR MEETING of the SAN LUIS TOWN TRUSTEES, to be held at the TOWN HALL, 408 MAIN STREET, SAN LUIS, COLORADO on December 10th, 2019, at 6:00 P.M.

Any interested elector of SAN LUIS may inspect the proposed budget and file or register any objection(s), thereto, at any time prior to final adoption of the budget.

Subscribe

This newsletter is free for Town residents, if you live outside of the Town limits you can subscribe for
\$12.00 per year.
Send your payment and mailing address to:

Town of San Luis
P.O. Box 200,
San Luis, CO 81152

Town Meeting Dates

All Town Hall meetings are open to the public. Please join us!

Town Hall Meeting

The 2nd Tuesday of each month at 6:00 pm.

Work Sessions

The 1st Tuesday of each month at 6:00 pm.